

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2022

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Air quality monitoring around North America's largest inland port		\$	\$	\$ 457,169.71	\$ 0.00	\$ 457,169.71
2.						
3.						
4.						
5. Totals		\$	\$	\$ 457,169.71	\$ 0.00	\$ 457,169.71

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Air quality monitoring around North America's largest inland port				
a. Personnel	\$ 141,400.00	\$	\$	\$	\$ 141,400.00
b. Fringe Benefits	33,617.00				33,617.00
c. Travel	4,000.00				4,000.00
d. Equipment	0.00				0.00
e. Supplies	25,000.00				25,000.00
f. Contractual	72,000.00				72,000.00
g. Construction	0.00				0.00
h. Other	151,951.00				151,951.00
i. Total Direct Charges (sum of 6a-6h)	427,968.00				\$ 427,968.00
j. Indirect Charges	29,201.71				\$ 29,201.71
k. TOTALS (sum of 6i and 6j)	\$ 457,169.71	\$	\$	\$	\$ 457,169.71
7. Program Income	\$ 0.00	\$	\$	\$	\$ 0.00

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Air quality monitoring around North America's largest inland port	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 233,534.81	\$ 66,000.00	\$ 51,534.81	\$ 58,000.00	\$ 58,000.00
14. Non-Federal	\$ 0.00	0.00	0.00	0.00	0.00
15. TOTAL (sum of lines 13 and 14)	\$ 233,534.81	\$ 66,000.00	\$ 51,534.81	\$ 58,000.00	\$ 58,000.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	Air quality monitoring around North America's largest inland port	\$ 233,534.81	\$ 22,363,481.00	\$ 0.00	\$ 0.00
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 233,534.81	\$ 22,363,481.00	\$ 0.00	\$ 0.00

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges:
23. Remarks: "Other" section includes a pass-through award to Lewis University as well as some direct costs in the "Other" category.	

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